

**NOTICE OF PUBLIC HEARING
PROPOSED BUDGET FOR FISCAL YEAR 2022-23
CITY OF STANLEY, IDAHO**

A PUBLIC HEARING, PURSUANT TO IDAHO CODE 50-1002 will be held for consideration of the proposed budget for the fiscal year beginning October 1, 2022 through September 30, 2023. The hearing will be held on **Thursday, August 18, 2022 at 5:00 p.m.**, at the Community Building, 510 Eva Falls Avenue. All interested persons are invited appear and show cause, if any, why such budget should or should not be adopted. We also encourage you to respond electronically to cityclerk@stanley.id.gov, all electronic responses must be received by Monday August 15, 2022, by 5:00 p.m. Please note that the figures below are including grant funds. Detailed copies of the proposed City Budget are available at City Hall during regular office hours (9:00 am to 5:00 pm Monday thru Thursday) or upon request can be sent electronically. The proposed FY 2023 budget is shown below as FY 2022-23 Proposed Expenditures and Projected Revenues.

EXPENDITURES	FY 2020-21	FY 2021-22	FY2022-23
FUND NAME	ACTUAL	BUDGETED	PROPOSED
	EXPENDITURES	EXPENDITURES	EXPENDITURES
GENERAL	\$249,308	\$ 409,550	\$ 525,120
STREETS AND ROADS	\$ 80,791	\$ 294,491	\$ 209,581
CEMETERY	\$ 1,376	\$ 2,275	\$ 2,325
PARKS AND RECREATON	\$ 80,275	\$ 914,187	\$ 950,247
COMMUNITY BUILDING	\$ 32,329	\$ 65,203	\$ 76,793
<u>SNOWMOBILE GROOMER</u>	<u>\$ 23,894</u>	<u>\$ 36,756</u>	<u>\$ 35,256</u>
TOTAL – ALL FUNDS	\$467,973	\$1,722,462	\$1,799,322
REVENUE	FY2020-21	FY 2021-22	FY 2022-23
FUND NAME	ACTUAL	BUDGETED	PROJECTED
	REVENUES	REVENUES	REVENUES
PROPERTY TAX LEVY	\$ 85,051	\$ 87,269	\$ 93,251
LOCAL OPTION TAXES	\$441,849	\$ 600,000	\$ 600,000
<u>OTHER REVENUE SOURCES</u>	<u>\$139,815</u>	<u>\$ 766,433</u>	<u>\$ 798,680</u>
TOTAL – ALL FUNDS	\$666,715	\$1,453,702	\$1,491,930

The proposed expenditures and projected revenue for Fiscal Year 2022-23 have been tentatively approved by the City Council and entered into the Journal of Proceedings. The community building is accessible to persons with disabilities. If special arrangements are necessary to attend, please notify the office 48 hours prior.

Cari Tassano, Stanley City Clerk
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