

APPROVED

**City of Stanley
Work Session/FY16 Budget
July 16, 2015**

The work session is called to order at 10:15 a.m. on Thursday, July 16, 2015 in the Stanley City Office.

IN ATTENDANCE:

Mayor Herb Mumford, Councilmember Laurii Gadwa, Councilmember Melinda Hadzor, Councilmember Lem Sentz, maintenance personal Greg Wallace and City Clerk Cari Tassano, Council President Botti was not present.

Budget FY16:

The Mayor asked the City Clerk to look into the cost of providing Persi Retirement Plan for the City Clerk and the Police Officer positions. The City Clerk reported that she met with Greg Wallace in the maintenance department and Wallace submitted a cost estimate sheet increasing the park expenses by \$17,100 plus the cost of new well of \$25,000, the community building expenses by \$5,000, the groomer building maintenance expense by \$3,000 and the maintenance truck expense for new tires by \$1,800.

Mayor Mumford discussed with the council the possibility of budgeting for the police officer position \$40,000. This 40,000 would be a salaried position, and we would not offer a separate stipend for housing. The council agreed that it would be cleaner to just pay a straight salary and in the new contract it would be clear that the police officer would have more hours in the summer and work less hours in the winter.

The City Clerk informed the council that that they would need to reduce the budget by \$8,800 for all the new expenses supplied by Wallace and now that we have increased the pay for the police officer it will be up to \$14,000. The group went through each line item and it was decided that the following categories would be reduced: Law enforcement legal fee – prosecution expense by \$2,000, law enforcement telephone expense by \$500, roads - routine and maintenance expense by \$5,000, community building repair expense by \$5,000 and groomer - building maintenance expense by \$1,500 this will reduce the budget by \$14,000, allow a salary to be paid to the police officer position and balance the budget. It was also decided how the revenue and expense for the Bridge Grant Donation fund and the expenses for Valley Creek Preserve fund would be allocated within the funds.

ADJOURNMENT:

Mayor Mumford adjourns the meeting at 10:46 a.m.


Herb Mumford, Mayor

ATTEST:


City Clerk, Cari Tassano



ORIGINAL IN RED